

BASIC's Annual Budget for May 1, 2024 - April 30, 2025

	Details	Totals
Revenue	\$	\$
Individuals		
Unrestricted donations	42000	
Donor restricted donations	100000	
Foundations (restricted)		
Borrego Springs Foundations	6,000	
San Diego County Foundations	25,000	
Other Foundations	50000	
Interest	31000	
Fundraising events (net)	15000	
TOTAL		\$269,000
Expenditures		
Administration	15,000	
Fundraising letter	2500	
subtotal		17500
C2G Program		
DPIL	1500	
Latino Family Literacy Program	35000	
Learning Academy 2024	130,000	
Scholarships	85000	
subtotal		251,500
TOTAL		\$269,000
Transition Budget*		
Staff salaries & payroll fees: \$145,000		
paid by additional donor restricted revenue		